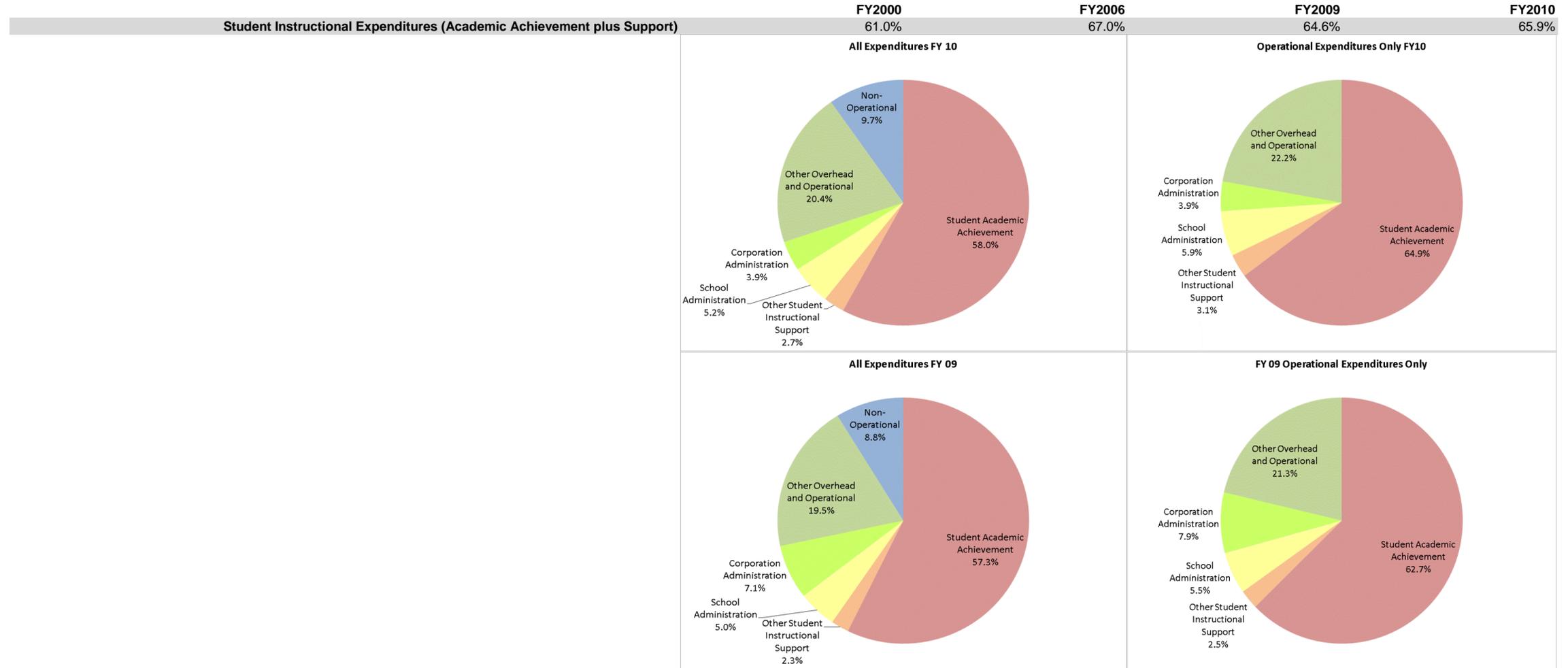


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northeast School Corp (7645)

Northeast School Corp (7645)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,451,243	54.2%	\$7,610,730	59.4%	\$8,285,053	57.3%	\$8,561,648	58.0%
Student Instructional Support	\$810,896	6.8%	\$975,077	7.6%	\$1,050,963	7.3%	\$1,173,426	7.9%
Overhead and Operational	\$2,487,367	20.9%	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,594,262	24.3%
Nonoperational	\$2,156,213	18.1%	\$1,115,400	8.7%	\$1,268,657	8.8%	\$1,439,938	9.7%
Grand Total	\$11,905,719		\$12,806,634		\$14,462,833		\$14,769,274	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northeast School Corp (7645)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$388,845	\$380,461			-2%
	11100 Regular Programs; Elementary	\$2,138,238	\$2,352,987	\$3,241,683	\$3,298,691	54%	40%	2%
	11200 Regular Programs; Middle/Junior High	\$823,436	\$477,422	\$800,580	\$854,740	4%	79%	7%
	11300 Regular Programs; High School	\$1,257,668	\$1,279,922	\$2,041,227	\$2,064,119	64%	61%	1%
	11450 Vocational Education; Consumer and Homemaking	\$49,662	\$94,274	\$77,670	\$90,226	82%	-4%	16%
	11510 Vocational Education; Cooperative Education	\$19,476	\$70,919	\$21,892	\$64,302	230%	-9%	194%
	11520 Vocational Education; Area School Participation	\$21,968	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$44,372	\$9,710	\$58,307	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,234	\$51,501			168%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,125	\$75,745	\$58,307	\$94,200	-12%	24%	62%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$7,119	\$9,054			27%
	12350 Physical Impairment; Homebound	\$7,059	\$2,486	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$46,273	\$61,470	\$49,383	\$20,923	-55%	-66%	-58%
	12520 Culturally Different; Compensatory	\$0	\$2,683	\$266	\$0		-100%	-100%
	12610 Learning Disability	\$216,260	\$278,785	\$397,636	\$393,297	82%	41%	-1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$13,088			
	12900 Other Special Programs	\$12,395	\$23,899	\$29,032	\$23,750	92%	-1%	-18%
	14100 Summer School Programs; Elementary	\$810	\$8,652	\$2,703	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$35,172	\$17,485	\$29,153	\$30,985	-12%	77%	6%
	16100 Remediation Testing	\$60,760	\$36,702	\$41,775	\$45,817	-25%	25%	10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$142,389	\$380,642	\$395,775	\$456,032	220%	20%	15%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$44,771	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$19,540	\$45,417	\$42,820	\$182,430	> 500%	302%	326%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$540	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$61,504	\$17,794	\$21,644	\$38,833	-37%	118%	79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,444	\$4,954	\$20,777	\$1,831	-59%	-63%	-91%
	22220 Library/Media Services; School Library	\$101,160	\$112,977	\$152,372	\$159,684	58%	41%	5%
	22230 Library/Media Services; Audiovisual	\$82	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,040	\$49,916	\$37,200	\$188,618	> 500%	278%	407%
	22290 Library/Media Services; Other Educational Media Services	\$122	\$308	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$850	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$108,809	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$14,361	\$16,811			17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,923	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37	\$120	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$172,031	\$840			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$45,532	\$110,208	\$118,216	\$77,130	69%	-30%	-35%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$683	\$0	\$32	\$4,283	> 500%		> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$241	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$81,851	\$168,000	\$0	\$0			
Student Academic Achievement Total		\$5,389,831	\$5,792,825	\$8,285,053	\$8,561,648	59%	48%	3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$24,088	\$28,693	\$44,176	\$48,173	100%	68%	9%
	21220 Guidance Services; Counseling Services	\$62,287	\$70,172	\$96,789	\$113,995	83%	62%	18%
	21320 Health Services; Medical Services	\$624	\$441	\$520	\$548	-12%	24%	5%
	21340 Health Services; Nurse Services	\$31,655	\$35,611	\$71,467	\$81,499	157%	129%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$903	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$31,641			
	21810 Special Education Administration; Service Area Direction	\$46,494	\$76,870	\$117,308	\$123,939	167%	61%	6%
	24100 Office of The Principal	\$505,324	\$523,535	\$719,801	\$773,632	53%	48%	7%
Student Instructional Support Total		\$670,473	\$735,323	\$1,050,963	\$1,173,426	75%	60%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,740	\$10,025	\$14,515	\$14,498	6%	45%	0%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$791	\$838			6%
	23150 Board of Education; Legal Services	\$75	\$4,165	\$5,674	\$13,374	> 500%	221%	136%
	23160 Board of Education; Promotion Expenses	\$1,314	\$728	\$2,877	\$2,065	57%	184%	-28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northeast School Corp (7645)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$138,998	\$145,038	\$283,048	\$338,066	143%	133%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$27,529	\$53,856	\$9,799	\$45,599	66%	-15%	365%
	25196 Other Fiscal Services; Cash Change	\$3,628	\$550	\$375	\$375	-90%	-32%	0%
	25199 Other Fiscal Services; Other	\$302	\$0	\$555,161	\$64,132	> 500%		-88%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$4,826	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$4,533	\$4,707	\$6,630	\$5,985	32%	27%	-10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$463	\$12,195			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,060	\$704			-77%
	25890 Other Technology Services	\$0	\$0	\$150,548	\$74,084			-51%
	25910 Judgments	\$0	\$0	\$0	\$5,811			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$678,073	\$814,212	\$1,005,984	\$932,932	38%	15%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,052	\$11,703	\$7,583	\$5,047	-61%	-57%	-33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,644	\$95,988	\$128,659	\$136,206	-1%	42%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$790	\$738	\$0	\$0			
	26499 2007 Account Code - Other	\$65,670	\$182,252	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,800	\$804	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,230	\$60,811	\$79,747	\$197,466	477%	225%	148%
	27010 Student Transportation; Service Area Direction	\$32,444	\$19,917	\$24,311	\$28,853	-11%	45%	19%
	27100 Student Transportation; Vehicle Operation	\$120,391	\$152,247	\$330,035	\$354,686	195%	133%	7%
	27200 Student Transportation; Monitoring Services	\$16,875	\$31,280	\$86,331	\$65,458	288%	109%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,244	\$107,380	\$77,949	\$103,451	37%	-4%	33%
	27400 Student Transportation; Purchase of School Buses	\$50,000	\$62,474	\$0	\$72,757	46%	16%	
	27500 Student Transportation; Insurance on Buses	\$7,220	\$11,101	\$0	\$18,447	155%	66%	
	27700 Student Transportation; Contracted Transportation Services	\$419,225	\$456,430	\$446,119	\$441,519	5%	-3%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$23,151	\$13,185	\$18,434	\$22,544	-3%	71%	22%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$21,611			
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,291	\$195,660	\$280,094	\$285,025	67%	46%	2%
	31400 Food Services Operations; Food Purchases	\$199,112	\$245,707	\$294,858	\$293,017	47%	19%	-1%
	31900 Other Food Services	\$10,176	\$21,133	\$45,115	\$37,517	269%	78%	-17%
Overhead and Operational Total		\$2,255,332	\$2,702,091	\$3,858,160	\$3,594,262	59%	33%	-7%
Nonoperational								
	33400 Athletic Coaches	\$171,049	\$169,833	\$188,697	\$185,083	8%	9%	-2%
	33990 Other Community Services; Other	\$1,431	\$47,502	\$49,947	\$25,618	> 500%	-46%	-49%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$24,474	\$41,084	\$27,260	\$30,660	25%	-25%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,631	\$15,597	\$14,759	\$1,173	-96%	-92%	-92%
	45100 Building Acquisition, Construction and Improvements	\$679,956	\$147,478	\$101,151	\$204,109	-70%	38%	102%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,333	\$30,451	\$25,660		10%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,183	\$25,858	\$31,117	\$25,846	82%	0%	-17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$169,054	\$98,746	\$130,770	\$118,975	-30%	20%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,250	\$0	\$146	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$174,222	\$340,866			96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,791	\$51,102	\$60,793	\$25,568	73%	-50%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$895,228	\$406,650	\$409,500	\$410,323	-54%	1%	0%
	54200 Common School Fund; Principal	\$110,438	\$20,707	\$49,845	\$44,139	-60%	113%	-11%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$1,150			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$767			
Nonoperational Total		\$2,120,484	\$1,047,888	\$1,268,657	\$1,439,938	-32%	37%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$88,536	\$65,642	\$0	\$0			
	26492 2007 Account Code - Social Security	\$475,125	\$487,320	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,620	\$24,003	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$874,222	\$1,722,192	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$96	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$229,350	\$0	\$0			
Prorated By Fund Total		\$1,469,600	\$2,528,507	\$0	\$0			